

4.1.4.1 Budget allocation for infrastructure augmentation, excluding salary year wise during the last five years (INR. in Lakhs)

Year	2017-18	2016-17	2015-16	2014-15	2013-14
INR in Lakhs)	415.00	548.50	588.00	670.00	508.75

For V.M RAO & Co.,
Chartered Accountants



V. MOHANA RAO-23920
PROPRIETOR

**budget allocation, excluding salary for infrastructure augmentation during
the last five years (INR in Lakhs)**

Budget allocated for infrastrucuture augmentation	Budget Utilized for infrastructure Development	Year of Allocation
415.00	411.36	2017-18
548.50	555.38	2016-17
588.00	598.58	2015-16
670.00	695.53	2014-15
508.75	496.60	2013-14

For V M RAO & Co..
Chartered Accountants

V. MOHANA RAO-23920
PROPRIETOR

BUDGET ALLOCATION, EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION DURING THE LAST FIVE YEARS (INR In Laks)

SL No	Description	2013-14(INR.in Lakhs)				2014-15(INR.in Lakhs)				2015-16(INR.in Lakhs)			
		Budget	Utilisation		TOTAL	Budget	Utilisation		TOTAL	Budget	Utilisation		TOTAL
			College	TEQIP			College	TEQIP			College	TEQIP	
1	Lab Equipment	40.00	42.18	0.00	42.18	2.50	1.21	0.00	1.21	30.00	30.38	0.00	30.38
2	Computers,Softwares & Others	25.00	20.39	4.19	24.59	70.00	53.29	19.80	73.09	100.00	66.31	34.65	100.96
3	Library Books & Journals,Periodicals	13.00	9.38	3.74	13.12	25.00	2.24	22.89	25.13	30.00	9.18	20.94	30.12
4	Buildings Construction	75.00	57.29	0.00	57.29	190.00	190.90	0.00	190.90	165.00	168.71	0.00	168.71
5	Electrical Fittings	20.00	22.13	0.00	22.13	17.50	17.82	0.00	17.82	18.50	18.77	0.00	18.77
6	Furniture & Fixtures	20.00	20.38	0.00	20.38	17.50	19.88	0.00	19.88	24.00	24.05	0.00	24.05
7	Audio & LCD/OHPs Equipments	1.50	1.45	0.00	1.45	7.50	7.86	0.13	7.99	10.00	9.32	0.00	9.32
8	Office Equipment	5.00	4.95	0.00	4.95	1.50	1.26	0.00	1.26	2.00	1.70	0.00	1.70
9	New Buses & Vehicles	57.50	58.68	0.00	58.68	100.00	108.98	0.00	108.98	60.00	61.11	0.00	61.11
10	Hostels and Mess Equipment	0.75	0.52	0.00	0.52	12.50	12.71	0.00	12.71	8.50	8.53	0.00	8.53
11	Land & Development	1.00	0.32	0.00	0.32	1.00	0.86	0.00	0.86	10.00	11.28	0.00	11.28
12	Loans Repayment	250.00	251.00	0.00	251.00	225.00	235.71	0.00	235.71	130.00	133.64	0.00	133.64
	Totals	508.75	488.67	7.93	496.60	670.00	652.72	42.81	695.53	588.00	543.00	55.59	598.58

SL No	Description	2016-17(INR.in Lakhs)				2017-18 (INR.in Lakhs)			
		Budget	Utilisation		TOTAL	Budget	Utilisation		TOTAL
			College	TEQIP			College	TEQIP	
1	Lab Equipment	20.00	19.48	0.00	19.48	52.00	51.83	0.00	51.83
2	Computers,Softwares & Others	40.00	28.20	14.71	42.91	100.00	43.19	56.56	99.75
3	Library Books & Journals,Periodicals	22.00	4.63	17.41	22.04	18.00	17.57	0.00	17.57
4	Buildings Construction	155.00	156.80	0.00	156.80	82.00	82.23	0.00	82.23
5	Electrical Fittings	19.50	19.58	0.00	19.58	13.00	12.85	0.00	12.85
6	Furniture & Fixtures	7.50	7.01	0.00	7.01	7.00	6.80	0.00	6.80
7	Audio & LCD/OHPs Equipments	10.00	9.63	0.00	9.63	6.00	5.28	0.00	5.28
8	Office Equipment	25.00	25.47	0.00	25.47	3.00	3.12	0.00	3.12
9	New Buses & Vehicles	63.00	63.43	0.00	63.43	12.00	11.50	0.00	11.50
10	Hostels and Mess Equipment	6.50	6.06	0.00	6.06	2.00	1.90	0.00	1.90
11	Land & Development	45.00	44.91	0.00	44.91	10.00	8.54	0.00	8.54
12	Loans Repayment	135.00	138.06	0.00	138.06	110.00	109.99	0.00	109.99
	Totals	548.50	523.25	32.13	555.38	415.00	354.80	56.56	411.36

For V M RAO & Co.,
Chartered Accountants

V. MOHANA RAO-23920
PROPRIETOR